



Dear TreesCharlotte Supporters,

The summer months afford Charlotteans the opportunity to appreciate various benefits of our city’s canopy – beauty, shade, and cooler temperatures among them. Summer also gives our team the chance to reflect on the past while preparing for the season ahead.

Today, as I consider the successes of the previous season and look toward our goals for the upcoming one, I am filled with a mix of pride, gratitude, and optimism.

I feel immense PRIDE in:

- the accomplishments and growth in our various programs, which resulted in a record-setting distribution and planting of 6,051 trees.
- the accolades TreesCharlotte received this year through awards, grants, and public recognition.
- the expansion of our Treesilience initiative, which continues to increase community awareness and outreach.

I have GRATITUDE for...

- our staff, Board of Directors, financial partners, and volunteers who make the numbers in this report possible.
- the donors who have so generously dedicated the financial resources to help fund our work.
- the care and understanding extended to me in my decision to step down from my role.

I am filled with OPTIMISM for...

- a seamless transition when our new Executive Director begins.
- exciting programming additions coming this fall (stay tuned for more on “TreeSpeakers!”)
- the continued involvement and support of our Board of Directors, now led by our new chairwoman, Dr. Mary Hall.

I invite you, our dedicated supporters, to share this pride, gratitude, and optimism as together we build on the successes of FY24 and build Charlotte’s canopy.

With much gratitude,
Jane Singleton Myers
Executive Director



**HAVE YOU SIGNED THE PLEDGE YET?
GEEZ. WHAT’S HOLDING YOU BACK?**

“Charlotte Without Trees?” is our campaign to address the critical issue of Charlotte’s declining tree canopy. Our goal is to raise awareness and empower the community to take actionable steps toward preserving and protecting our city’s most valuable natural asset. Central to the campaign are pledges designed for homeowners, renters, students, business owners, community leaders, developers, builders, contractors, landscapers, and gardeners. Sign the pledge now at CharlotteWithoutTrees.org and help us protect our canopy by spreading the word.

FY24 HIGHLIGHTS



Breaking records & increasing numbers!

We planted & distributed 490 more trees than last year, for a record-breaking **6,051 TREES** total.

We love to be loved!

TreesCharlotte was the winner of a WFAE EQUALibrium award as well as the recipient of a Women's Impact Fund grant.

Financial gains attained!

Our endowment hit a milestone, reaching over \$10 million as we continue toward our \$15 million goal.

Tree-mendous Treesilience!

Thanks to 4 corporate partners, we celebrated the first successful year of Treesilience, which held 14 events in our 2 partner neighborhoods. Coming in FY25 is the addition of our newest community, historic Greenville.

We can't imagine it!

Our "Charlotte Without Trees?" campaign launched during the 2nd Annual TreeFest celebration in April and has resulted in the signing of more than 230 pledges. Take the pledge today by visiting CharlotteWithoutTrees.org.

We put the "K" in TreeMAK

This was the first full season of our TreeKeeper program which enabled us to return to 28 planting sites to prune, mulch, and care for previously planted trees.

Moving on up!

We moved into a new office which affords us our own space, including a conference room for meetings and trainings.

Noteworthy increases, thanks to you!

In addition to a record-breaking **6051** trees added to Charlotte, **FY24** saw an increase over the previous year with:

2,186 trees cared for

37

planting locations in Charlotte

24

corporate planting season partners

3,343 residents & volunteers engaged

56

outreach & education activities

79

varieties of species sourced



TreeMAK 100+ Club

Our most dedicated volunteers

We couldn't do all we do without our most dedicated volunteers; the TreeMasters, TreeAmbassadors and TreeKeepers who share their time with us throughout the season. Our 100+ Club recognizes the TreeMAKs who have dedicated more than 100 hours of their time volunteering with TreesCharlotte. Please join us in thanking them for their steadfast commitment to our city's canopy.



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**2024
New
Member**


**150+
Hours
Served**


**200+
Hours
Served**

5 ways to support TreesCharlotte

Be an advocate for Charlotte's canopy



1

Donate

2

Volunteer with us at a TreeAdoption, TreeDay planting, TreeCare, or Treesilience event

3

Become a TreeMaster, TreeAmbassador, or TreeKeeper

4

Help your employer become a Corporate Partner or your neighborhood become a CommunityWoods site

5

Follow and share on Facebook, Instagram, LinkedIn, and YouTube



Mark your calendar for



The first event of the new planting season is the Citywide Opening Day TreeAdoption on September 28.

Board of Directors

**Denotes Board Members who completed their term on the board in FY24*

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School of Medicine

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Moore & Van Allen

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Blythe Development

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update

Rolfe Neill Memorial Fund

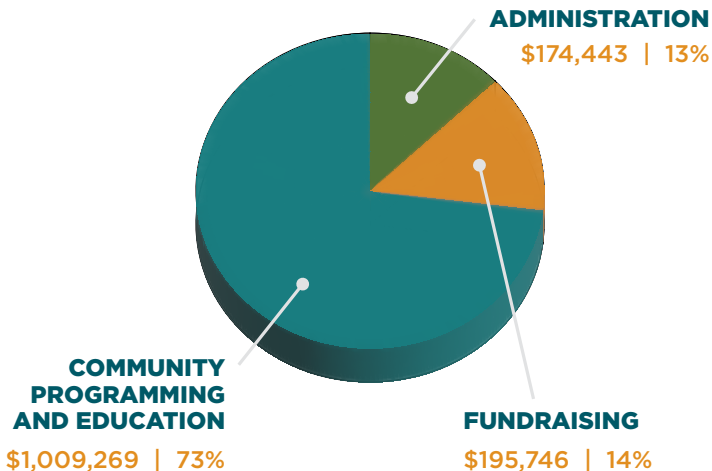
Founding Board Member **Rolfe Neill** was the embodiment of the TreesCharlotte mission. After his passing last summer, a memorial fund was established to continue Rolfe’s dedication to canopy, while enhancing a community treasure, the TreesCharlotte Honorary Garden at Freedom Park.

Thanks to the generous donors who contributed to the Rolfe Neill Memorial Fund, it is possible for our staff and specially trained volunteer TreeKeepers to provide monthly care of the Honorary Garden. In addition to performing maintenance, we have planted new pollinator flowers and other annuals and perennials, mulched our ginkgo tree, and completed light pruning and cleaning at the garden. A dogwood, Rolfe’s favorite tree, was added, along with a nearby birdhouse that became home to a bird’s nest this spring. The garden was recently designated as a “pollinator pitstop” on NC Wildlife Federation’s Butterfly Highway. A **memorial bench** in Rolfe’s honor will be added to the grounds of the garden in the coming months.

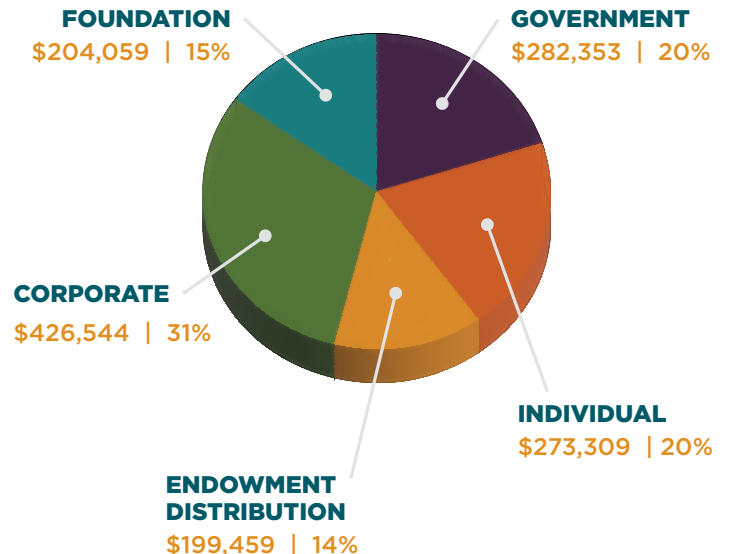


FY24 Financials

ACTUAL EXPENSES: \$1,379,458



ACTUAL INCOME: \$1,385,724



The financial support of corporate partners, foundations, grants, and hundreds of individual donors made our programs, initiatives, and outreach possible. **THANK YOU** for joining us in cultivating a greener, more sustainable future for Charlotte.

ENDOWMENT DONORS

The TreesCharlotte Endowment Fund ensures the long-term success of our organization by providing funds from annual earnings on the principal value. It was started in 2016 with a generous \$2 million donation from The John S. and James L. Knight Foundation. We are currently two-thirds toward reaching our fund goal of \$15 million and deeply appreciate the commitment and vision of the donors listed below.

\$2 MILLION+

John S. and James L. Knight Foundation

\$1 MILLION+

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\$250,000+

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The list below represents corporate, foundation, government and nonprofit donors who partner with TreesCharlotte. These organizations recognize the meaningful impact a healthy tree canopy has on the greater Charlotte community and actively assist TreesCharlotte's programs and endeavors.

\$100,000+

City of Charlotte
 John S. and James L. Knight Foundation

\$35,000+

Ally Financial, in partnership with Arbor Day Foundation
 Duke Energy Foundation
 State Utility Contractors, Inc.
 Truist, in partnership with Arbor Day Foundation
 Wells Fargo

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Accenture
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 Women's Impact Fund
 Bartlett Tree Experts
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\$10,000+

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Bartlett Tree Experts - Charlotte Office
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 Rotary Club of Charlotte
 WCNC / Brad Panovich Tshirt Proceeds

\$2,500+

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Charlotte Guys For Good
 Enterprise Holdings Foundation
 Foundation For The Carolinas

\$500+

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 Friends of Fourth Ward
 New Leaf Paper
 Partners for Parks

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Kelly Office Solutions
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Spectrum Center/Kacey Musgraves
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Wells Fargo Championship
Whitewater Center
Woo Cosmetics

The list below represents private donations from individuals, family foundations and associations, including donations made as TreeGifts or as honorariums or memorials. These funds help ensure the day-to-day function of our organization and are key to achieving our success.



TreeMapping is an integral part of our Treesilience Initiative, where we locate, identify, and measure trees.

\$50,000+

C.D. Spangler Foundation

\$25,000+

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Carol and Peter Budko and Family
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Our Second Annual TreeFest took place at Olde Mecklenburg Brewery on April 27, 2024.

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THANK YOU We are grateful for all of our donors and have made our best effort to ensure the accuracy of these lists. If there are any corrections, please accept our apologies and contact Beth Brodie, Development Manager, at beth@treescharlotte.org or 704-293-4462.