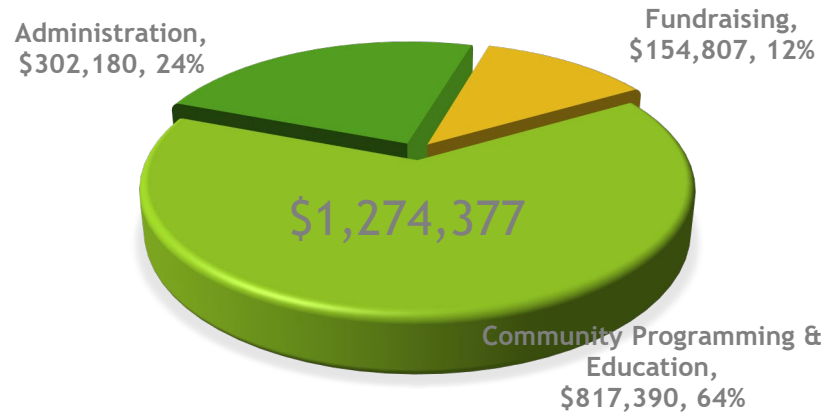
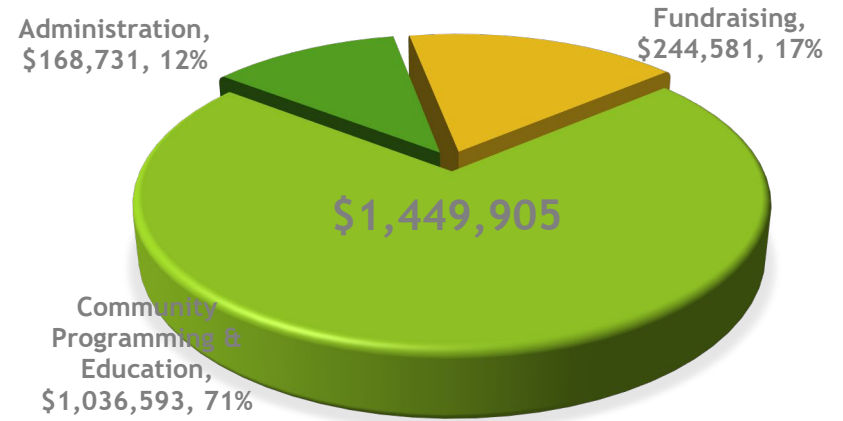


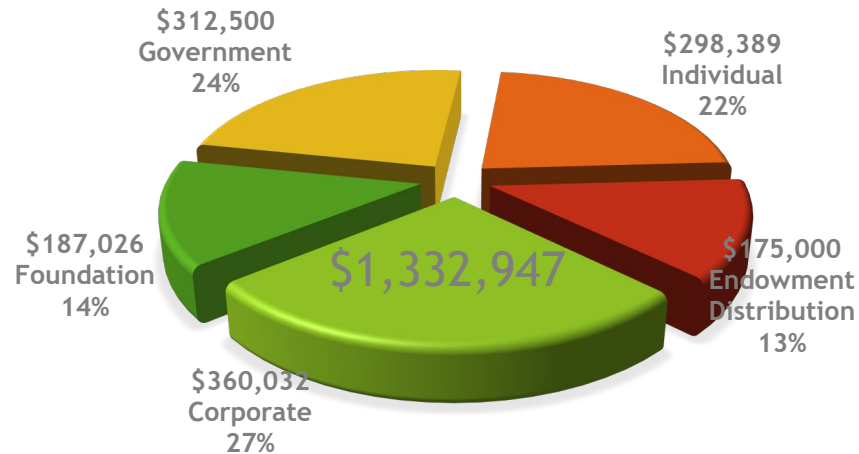
FY23 ACTUAL EXPENSES



FY24 BUDGET EXPENSES



FY23 ACTUAL INCOME



FY24 BUDGET INCOME

